

AGENDA

Waukesha County Health & Human Services Committee

Friday, October 9, 2015 – 8:30 a.m.

Human Services Center – Board Room (Room 271)

Pledge of Allegiance
Public Comments
Approve Minutes of Previous Meeting(s)
Read Correspondence
Advisory Committee Reports
Chair's Executive Cmte. Report: N/A

Announcements
Schedule Next Meeting Dates
Meeting Approvals
State Legislative Update by
Future Agenda Items

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider 2016 Operating Budgets for the Following Divisions in the Department of Health & Human Services: a) Veterans Services, b) Aging & Disability Resource Center, c) Clinical Services, d) Criminal Justice Collaborating Council (CJCC), and e) Administrative Services
2. Discuss and Consider Possible Amendments to the 2016 Operating Budget for the Department of Health & Human Services
3. Approve the 2016 Operating Budget for the Department of Health & Human Services

<u>Item</u>	<u>Appearance By:</u>	<u>Approx. Time</u>
1	Health & Human Services Director Antwayne Robertson	8:30 a.m.
1a	Veteran Services Manager Tom Ludka	8:30 a.m.
1b	ADRC Manager Luann Page	8:50 a.m.
1c	Clinical Services Manager Joan Sternweis	9:45 a.m.
1d	CJCC Coordinator Rebecca Luczaj	10:30 a.m.
1e	Administrative Services Manager Randy Setzer	10:50 a.m.